

FY 2018 PHYSICAL PLAN

Department : Department of Science and Technology
 Agency : Philippine Science High School
 Operating Unit : MIMAROPA Region Campus
 Organization Code (UACS) : 19 016 090 0015

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct.1 - Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - Provision of Specialized Secondary Science Education											
Performance Indicators											
Quantity											
Number of students supported		29	29	29	119	29	29	119	119	90	2nd year of operation
Percentage of students graduating within the prescribed year of scholarship period		N/A	N/A	N/A	N/A	-	N/A	N/A	N/A	N/A	2nd year of operation
Number of applicants in the NCE		N/A	N/A	N/A	638			638			NCE 2016 was administered by PSHS - OED
Quality											
Percentage of G-7 students with general weighted average of 2.5 and above by the 2nd quarter			85%	85%	85%				85%		2nd Qtr of the school year falls on the month of December
Percentage of clients who rate the policies / programs as satisfactory or better			85%	85%	85%	85%	85%	85%	85%		
Timeliness											
Release of stipend within 5 working days from receipt of NCA		within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days		
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days after BOT approval	5 days after BOT approval	5 days after BOT approval				5 days after BOT approval		

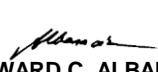
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